

## South Bergen JIF 2023 Budget

<b>Claims</b>	
Property	\$ 850,000
Liability	\$ 2,061,000
Auto	\$ 876,000
Workers' Comp.	\$ 6,324,000
LFC	\$ 58,400
<b>Subtotal - Loss Funds</b>	<b>\$10,169,400</b>
<b>Excess Insurance Premiums</b>	<b>\$ 6,790,927</b>
<b>Expenses, Fees &amp; Contingency</b>	<b>\$ 2,832,001</b>
<b>Total JIF Budget</b>	<b>\$ 19,792,328</b>