

South Bergen JIF 2022 Budget

<u>Claims</u>	
Property	\$ 786,000
Liability	\$ 1,932,000
Auto	\$ 829,000
Workers' Comp.	\$ 5,236,000
Workers' Comp. - Pension	\$ 518,000
LFC	\$ 58,400
<u>Subtotal - Loss Funds</u>	\$ 9,359,400
<u>Excess Insurance Premiums</u>	\$ 6,013,993
<u>Expenses, Fees & Contingency</u>	\$ 2,739,630
<u>Total JIF Budget</u>	\$ 18,113,023